

2024 EADA Survey

Institution: (161581)

User ID: E1615813

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's Teams

Select the varsity sports teams at your institution.

Men's	Sport	Men's	Sport
<input type="checkbox"/>	Archery	<input type="checkbox"/>	Badminton
<input type="checkbox"/>	Baseball	<input checked="" type="checkbox"/>	Basketball
<input type="checkbox"/>	Beach Volleyball	<input type="checkbox"/>	Bowling
<input type="checkbox"/>	Cross Country	<input type="checkbox"/>	Diving
<input type="checkbox"/>	Equestrian	<input type="checkbox"/>	Fencing
<input type="checkbox"/>	Football	<input type="checkbox"/>	Golf
<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	Ice Hockey
<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	Rifle
<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	Rowing
<input type="checkbox"/>	Sailing	<input type="checkbox"/>	Skiing
<input type="checkbox"/>	Soccer	<input type="checkbox"/>	Squash
<input type="checkbox"/>	Swimming	<input type="checkbox"/>	Swimming and Diving (combined)
<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	Team Handball
<input type="checkbox"/>	Tennis	<input type="checkbox"/>	Track and Field (Indoor)
<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	Track and Field and Cross Country (combined)

Volleyball Water Polo

Weight Lifting Wrestling

Other Varsity Sports (**Specify sports in the caveat box.)***

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Basketball

23

Total Participants Men's Teams

23

CAVEAT

The Head Men's Basketball Coach also serves as the Athletic Director.

Head Coaches' Salaries - Men's Teams

Men's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	26,350
Number of Head Coaching Positions Used to Calculate the Average	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	52,700
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.50

CAVEAT

Athletically Related Student Aid - Men's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams

Amount of Aid

Ratio (percent)

CAVEAT

Recruiting Expenses - Men's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams

Total

CAVEAT

Operating (Game-Day) Expenses - Men's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team
Basketball	<input type="text" value="23"/>	<input type="text" value="3,191"/>	<input type="text" value="73,399"/>
Total Operating Expenses Men's Teams	<input type="text" value="23"/>	<input type="text" value="73,399"/>	

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams

Men's Teams

Basketball	<input type="text" value="115,389"/>
Total Expenses of all Sports, Except Football and Basketball, Combined	<input type="text"/>
Total Expenses Men's Teams	<input type="text" value="115,389"/>

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

46,053

Grand Total Expenses

161,442

CAVEAT

Total Revenues - Men's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team

Men's Teams

Basketball

115,389

Total Revenues of all Sports, Except Football and Basketball, Combined

Total Revenues Men's Teams

115,389

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

46,053

Grand Total for all Teams (includes by team and not allocated by gender/sport)

161,442

CAVEAT

Summary - Men's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Men's Teams

1	<u>Total of Head Coaches' Salaries</u>	26,350
2	<u>Total of Assistant Coaches' Salaries</u>	0
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3	<u>Total Salaries (Lines 1+2)</u>	26,350
4	<u>Athletically Related Student Aid</u>	0
5	<u>Recruiting Expenses</u>	0
6	<u>Operating (Game-Day) Expenses</u>	73,399
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7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	99,749
8	<u>Total Expenses for Teams</u>	115,389
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9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	15,640
10	<u>Not Allocated Expenses</u>	46,053
11	<u>Grand Total Expenses (Lines 8+10)</u>	161,442

12	<u>Total Revenues for Teams</u>	115,389
13	<u>Not Allocated Revenues</u>	46,053
14	<u>Grand Total Revenues (Lines 12+13)</u>	161,442
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>	0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.